

Highways:

What is provided?	Why is it provided?	What drives demands?
<ul style="list-style-type: none"> • Management and maintenance of the highway, street lighting and public rights of way • Control of the movement and parking of vehicles • Improving Road Safety including Road safety education, training and publicity • Development and implementation of transport policies and schemes in support of the Local Transport Plan • Control of the engineering and transport implications of developer proposals • Street Cleansing • Carriageway and Footway Repairs and Resurfacing • Traffic Light Network, • Street Lighting/Illuminations • Contract management • Highway adoptions • Street naming and numbering • School Crossing Patrols • Safety inspections • Highway enforcement • Street works co-ordination & inspections • Winter maintenance 	<p>The Council has a number of statutory responsibilities relating to highways management e.g.:</p> <ul style="list-style-type: none"> • Highways Act 1980 • Countryside and Rights of Way Act 2000 • Road Traffic Regulation Act 1984 • New Roads and Street Works Act 1991 <p>Please see the Residents and visitor services service review document for more details.</p>	<ul style="list-style-type: none"> • Maintaining 550km of Highways • Gritting 220kms of roads during the winter weather with between 350-400 tonnes of grit being used each year • Filling 3,600 potholes per year • Providing 25 School Crossing patrols for local schools • Maintaining 15,000 streetlights and manage/maintain 87 signalled crossings and junctions • Maintenance of 12,500 lamps that make up Torbay's illuminations <p>All residents, businesses and visitors to Torbay use facilities that are provided by the highways department.</p>

Draft Proposals – Outline details	Actual Budget 2014/2015	Savings for 2015/16		Proposed Budget 2015/2016	Implementation Cost	Delivery Date	Possible Risks / impact of proposals
		Income £	Budget reduction £				
	4,037,000			3,717,300			
9. Highways Street Lighting (Proposal agreed by Council in Feb 2014)			25,000				
10. Street Lighting Remove defective street lighting columns as they fail			60,000		TBA	April 2015	Minor Proposal As lighting columns fail these will be removed and not replaced, unless at main roads or junctions. This is a discretionary service. Longer term there will be less street lighting across Torbay (significant impact within 5 years). Main road and junctions will be maintained as the highest priority but potentially back lanes or roads servicing small number of properties will no longer be illuminated.